

Annual work Plan ENID 2014

Program	EXPECTED OUTPUTS	PLANNED ACTIVITIES	3 (2014)				Funder	Budget 2014
			1	2	3	4		
	Result 1: Enhanced Economic Performance							
	Outcome 1: Economically empowered women and youth in Qena	Outputs/Activities						
A	output1.1: Developed Income-Generating Activities for Female-Headed Households (FHH) in targeted							
	Indicator 1.1a: # of women engaged in income generating activities. Baseline: 0, Target: TBD	Conduct Needs Assessment to understand the status of female-headed households and identify targeted beneficiaries, in cooperation with the National Council for Women.						
	Indicator 1.1b: Average income of FHH. Baseline: TBI, Target: TBD	Identify potential income-generating activities for female headed households based on needs assessment and research Note: Also plan collaboration with activities with other income-generating activities in ENID, including handicrafts production, household dairy processing, backyard poultry and roof gardening				Unwomen/DFID/SIDA	\$ 182,759.49	
	Indicator 1.1c: Level of empowerment of women. Baseline: TBI, Target: 100	Conduct Awareness sessions for identified beneficiaries on family planning and reproductive health, based on the non-formal education toolkit developed by the New Horizons Program in Egypt (USAID and CEDPA), in partnership with NGOs, Note: FHH will also benefit from empowerment through girls' education and training classes provided in output 6.2						
	Indicator 1.1d: # of Capacity building trainings for NGOs. Baseline: 0, Target: 4	Conduct Capacity-Building training programs for NGOs to assist in identifying and implementing income-generating activities for FHH, in partnership with NCW						
B	Output 1.2: Technical, Vocational, education and training (TVET)							
	indicator 1.2a: # of TVET centers upgraded. Baseline:0, Target: TBD.	Identify institutions at which ToT will take place for each field of specialization						
	Indicator 1.2b: # of Trainers trained. Baseline: 0, Target: TBD.	Assign a professional specialist to review and recommend changes to curriculum in line with existing government reform strategies						
	indicator 1.2c: # of fields of specializations improved. Baseline:0, Target: TBD.	Identify master skilled craftsmen in each of the required occupations who can host students for dual system/apprenticeship training						
	indicator 1.2d: Quality of centers. Baseline: low, Target: high.	Implementation of ITC protocol to train trainers in electronics and IT, readymade garments, electrical works, cooling and air conditioning, automotive maintenance, metal welding, and metal processing.				Unwomen/DFID/SIDA/UNDP	\$ 195,308.00	
	indicator 1.2e: Quality of TVET curriculum. Baseline: low, Target: high.	Identify partners to train trainers in carpentry, construct and masonry						
	indicator 1.2f: Level of satisfaction of students per field of specialization. Baseline: low, Target: high.	Identify partners to improve technical commercial schools and tourism and hospitality schools						
	indicator 1.2g: % of graduated youth who find jobs. Baseline: 0, Target: TBD.							
	indicator 1.2h: # of workshops that train students in dual system. Baseline: 0, Target: TBD.							
	Outcome 2: Employment Generation	Outputs/Activities						
A	Output 2.1: Improved Employability Skills of Youth in Targeted Villages in Qena							

	Indicator 2.1a: # of certified employability skills trainers. Baseline: 0, Target: 35	Conduct ToT on "Employability Skills" and "Entrepreneurship" (based on curricula and manuals of the Social Contract Center) for 35 beneficiaries.						
	Indicator 2.1b: # of trainees who took training courses provided. Baseline: 0, Target: 360	Conduct 24 training courses on (1) "Life Skills" , (2) "Employability Skills"and (3) "Entrepreneurship skills" for 480 beneficiaries from the YC members						
	Indicator 2.1c: Quality of training provided. Baseline: None, Target: 100%	Establish two information technology centers in both YCs equipped with 15 computer						
		Conduct training courses on Entrepreneurship, Employability Skill, English Language, and Computer Skills, for beneficiaries of YC members, by qualified trainers from the South Valley University (SVU) and professional trainers in collaboration with Microsoft and an accredited english institute						
	Indicator 2.1d: Level of trainees satisfaction. Baseline: 0, Target: 80%	Conduct assessment surveys on trainee satisfaction and record number of successfully certified trainees					Unwomen/DFID/SIDA/UNDP	
	Indicator 2.1e: # of certified youth. Baseline: 0, Target: 150							\$ 123,474.00
	Indicator 2.1f: # of targeted trainees employed. Baseline: 0, Target: 30%	To guarantee the employment of trained youth: Link beneficiaries with entrepreneurs.						
		Design and conduct business environment assessment, to create further emphasis on marketing and sales awareness						
	Indicator 2.1g: # of trainees with new businesses integrated in ENID's activities. Baseline: 0, Target: 25	conduct workshops on marketing ,sales and quality control by professionals						
		Integrate these employability skills and skills for marketing and rebranding with ENID's income-generating activities.						
B	Output 2.2: One Village One Product Model Launched in targeted villages in Qena							
	indicator 2.2a: # of villages implementing model. Baseline: 7, Target: 12.(launching of tawyrat factory for RMG Included))	Determine number of new trainings and new villages under the OVOP model.					Unwomen/DFID/SIDA/UNDP	
	indicator 2.2b: # of new products inroduced. Baseline: 7, Target: 15.	Conduct field research to align village and product						\$ 219,188.00
	indicator 2.2c: quality of products. Baseline: 0, Target: BPs from Asia, MENA and Other Emerging Economies .	Create a pool of skilled labour for each product						
	indicator 2.2d: # of people employed. Baseline: 0, Target: TBD (international BP/ Benchmark).	Identify potential local and international market per product						
	indicator 2.2e: # of sales (per product) per year. Baseline: 0, Target: TBD (international BP/ Benchmark).	Link local producers with local and international potential market						
B	output 2.3: Launched Ready Made Garment (RMG) Factory							
	# of girls employed Baseline: 0, Target: 110 - 120 workers	Conduct Feasibility Study and budget					UNDP/Other new donor	
	Average wage per employee Baseline: 0, Target: LE 5500 per year	Legal registration of the project						\$ 337,663.00
	Quality of product Baseline: Low, Target: High	Selection of entrepreneurs						
	# of replicated model Baseline: 0, Target: TBD	Land procurement and registration						
		Building construction/Machinery/Raw Materials						
		Conduct training for workers						
		Test runs in the pre-production phase						
		0 Production startup						
		Project review						
		Full capacity production						

B	Output 2.4: Operational Eco lodge established				
	indicator2.3a: Occupancy rate per year. Baseline: 0, Target: 50%.	Construct Eco lodge and landscape in Dandara			
	indicator2.3b: # of stars acquired. Baseline: 0, Target: 3 stars.	Upgrade training of hotel and hospitality school			UNDP/Other new donor
	Indicator 2.3c: # of jobs created. Baseline: 0, Target: 60 jobs.				\$ 309,594.00
C	Output 2.5 (C2.1): Adopted Pilot Project for Organic Farming and Recycling of Agricultural Residues (Operational Recycling System for producing Compost and Silage at the District Level).				
	Baseline C2-4: Limited knowledge of potential for organic farming and recycling agricultural residues in	C2-4-5 Prepare training manual for training farmers on using			
	Indicators C2-4: (1) Number of farmers trained and out-reached in recycling; (2) Number of recycling	C2-4-6 Training Workshop for farmers recycling and use of the			
	Targets C2-4: 2014 - (1) 2 recycling units are established and operated in 2 districts through NGOs by	C2-4-7 Procure and monitor operation of recycling equipment			
		C2-4-8 Procure and monitor operation of recycling equipment needed for the production of compost and/or silage in second District (+2015)			SFSD
		C2-4-9 Hold Workshop to discuss lessons learned and possible			\$ 84,508.07
C	Output C2.6: Established and Operated Integrated Fish - Agriculture - Livestock Pilot Farms.				
	Baseline C2-5: - Existing Fish farms are one-activity oriented (only fish production) with great losses in water resources and low productivity; - Zero integrated fish farm in Qena	C2-5-4 Design, establish and monitor a pilot integrated farm in first locations (including construction; procurement; equipment installation; etc.)			
	Indicators C2-5: (1) Number of established and operating integrated fish farms; (2) number of trained farmers and labors in different components of the integrated farm; (3) Number of employed farmers	C2-5-5 Design, establish and monitor a pilot integrated farm in second locations (including construction; procurement; equipment installation; etc.) (+2015)			
	Targets C2-5: 2014 - (1) 2 established and operating integrated fish farms (from 3 farms expected by 2016); (2) 70 trained farmers and young laborers including NGOs local staff in related activities of the integrated fish farming(from 100 expected by 2016); (3) 80 (20 direct + 60 indirect) jobs created (from 200 expected by 2016 - 50 directly through pilot farms and 150 indirectly through demonstrations).	C2-5-6 Design, establish and monitor a pilot integrated farm in third locations (including construction; procurement; equipment installation; etc.) (+2015)			SFSD
		C2-5-7 Hold workshop in first district to discuss lessons learned for possible scaling up in the future			\$ 230,964.47
C	Output 2.7 Developed and Operational two Dairy Processing Plants at two Districts				
	Baseline C2-6: Wasted milk in several districts; only 2 private milk processing plants in Qena	C2-6-3 Procure needed equipment for the first District based on the results of the pre-feasibility study (started 2013)			
	Indicators C2-6: (1) Number of Plants established and Operated; (2) Number of women trained and employed; (3) Extent of awareness about milk processing	C2-6-4 Install equipment and operate/monitor the Dairy Processing Plant in first District (+2015)			
	Targets C2-6: 2014 - (1) Two Milk Processing Plants/Factory established and operational at the District levels by 2014; (2) 40 women are trained and better aware about milk processing by 2014; (3) 90 (30 direct + 60 Indirect) young women and men employed in the milk processing factories by 2014 (from 120 expected by end of 2016 - 30 directly through pilot processing plants and 90 through NGOs establishing similar plants in 6 districts)	C2-6-5 Procure needed equipment for the second District based on the results of the pre-feasibility study			
		C2-6-6 Install equipment and operate/monitor the Dairy Processing Plant in second District (+2015)			SFSD
		C2-6-7 Prepare manual for training			\$ 51,129.78
		C2-6-8 Hold training workshop to train young women to work in the plant in first District			
		C2-6-9 Hold training workshop to train selected NGO for management measures and principles in first District			
		C2-6-10 Hold training workshop to train young women to work in the plant in second District (+2015)			
		C2-6-11 Hold training workshop to train selected NGO for management measures and principles in first District (+2015)			
C	Output C2.8: Developed and Operational Dairy Production System at the Household Level				
	Baseline C2-7: No households using appropriate technology for processing milk at the household level	C2-7-3 Prepare manual for training			
	Indicators C2-7: (1) Number of benefited households; (2)% of processed milk per household; (3) Extent of new milk processing methods used.	C2-7-4 Procure and install needed equipment (Group) based on the results of the pre-feasibility study			

	Targets C2-7: 2014 - (1) 10 Milk Processing Units at the Household level (from 20 expected by end of project - 2016); (2) Quantities processed over 50% of Quantity produced for participating households by end of project - 2016; (3) 40 young women trained in dairy processing; (4) 80 employment opportunities (20 directly + 60 indirectly) made available (from 160 expected by 2016 - directly for 40 trained women in dairy processing and 120 through demonstrations).	C2-7-5 Operating and Monitoring the process and provide needed guidance (+2015)					SFSD	\$ 26,650.93	
		C2-7-6 Hold training workshop to train young women to work as extension assistance to work with the women in the households							
		C2-7-7 Hold training workshop to train selected NGO for management measures and principles							
C	Output C2.9: Established and Operational Poultry Backyard Production System								
	Baseline C2-8: Poor households have no sustainable mean for earning income and existing poultry backyard practices are inefficient	C2-8-1 Selection of villages and households for the household poultry backyard operations							
	Indicators C2-8: (1) Number of Households benefited; (2) Ratio of feed to number of layers; (3) Scope of household diet and food composition	C2-8-2 Prepare a pre-feasibility study for poultry backyard							
	Targets C2-8: 2014 - (1) 35 women trained; (2) 140 women (35 directly + 105 indirectly) employed and earned income (from 400 expected by end of 2016 - 100 through direct impact of pilot project and 300 indirectly through demonstrations); (3) number of eggs consumed/week/ household increased.	C2-8-3 Prepare a training manual to train trainers							
		C2-8-4 Carry out a simplified existing income and meal composition survey for beneficiaries households for first group							
		C2-8-5 Hold training for selected young women to act as trainers for the women at the household level for first group							
		C2-8-6 Hold training workshop for first group of potential beneficiaries					SFSD	\$ 22,922.43	
		C2-8-7 Avail patches of one-day-old chicks and needed feed and veterinary services till age of 30 days for first group of targeted households							
		C2-8-8 Distribute and locate/monitor chicken and feed requirement at the selected households for first group (+2015)							
		C2-8-9 Hold workshops to discuss lessons learned and possible scale up based on first group experience							
		C2-8-10 Carry out a simplified existing income and meal composition survey for beneficiaries households for second group							
	Outcome 3: Increased economic productivity (B1, B4)	Outputs/Activities							
B	Output 3.1: Upgraded Existing handicraft Clusters in South of Upper Egypt								
	indicator 3.1a: # of handicrafts clusters upgraded. Baseline: 5, Target: 10 handicraft clusters upgraded.	Conduct needs assessment for producers of handicrafts							
	indicator 3.1b: Quality of production in each cluster. Baseline: low quality products, Target: high quality products.	Assess technology gap: Consult with local and international research centers on successful clusters							
	indicator 3.1c: Level of new technology introduced. Baseline: low technology level, Target: intermediate technology level.	Conduct survey and documentation of 5 traditional clusters (pottery-making, hand-weaving, palm products, wood products and stone carving)							
	indicator 3.1d: # of innovative products introduced. Baseline: 0, Target: 10 innovative product introduced.	Introduce intermediate technology and equipment					UNWOMEN/DFID/ UNDP/RBF	\$ 41,022.00	
	indicator 3.1e: Level of satisfaction of producers. Baseline: low satisfaction, Target: high satisfaction.	Introduce new designs							
	indicator 3.1f: # of new markets. Baseline: 0, Target: 10 markets (on average 2 market per cluster).	Conduct training workshops to create skilled labour producers per cluster							
		Identify new local and international markets per cluster							
		Link local producers with local and international new markets							
B	Output 3.2: Successful Enterprises for handicrafts are developed								
	indicator 3.2a: # of successful entrepreneurs identified. Baseline: 5, Target: 10.	Identify criteria for successful entrepreneurs							

	indicator 3.2b: # of new startups. Baseline: TBD, Target: TBD.	Create a pool of local successful entrepreneurs in Qena					UNWOMEN/DFID/ UNDP/RBF	\$ 38,165.00
	indicator 3.2c: # of products franchised. Baseline: 0, Target: 15.	Establish franchises for selected successful enterprises						
	Outcome 4: Enhancing Food Security	Outputs/Activities						
C	Output 4.2 (C1.2): Formed Focus and Farmers Field Schools (FFS)							
	Baseline C4-2: Inadequate extension services and no active sessions for FFS in Qena to meet the needs of farmers	C4-2-2 Workshops (by-monthly (or weekly) for established FFS groups and Training for the Trainers; workshops will be topic oriented and based on the needs of organic farming farmers and recycling						
	Indicators C4-2: (1) Number of sessions for FFS; (2) Number of Farmers attended the FFS; (3) Number of Manuals produced and distributed; and (4) Number of Extension Specialists trained	C4-2-3 Inception Report on existing work and additional training needs for farmers						
	Targets C4-2: 2014 - (1) 20 sessions of FFS on diverse issues as demanded by the farmers; (2) 180 farmers trained and better aware about issues they selected by end of activity - 2014 (+ additional 60 farmers trained in 2013 making a total 240 as planned); (3) 3 extension manuals: a) One extension manual on a selected priority topic based on farmers' demand and needs; b) One extension manual on a priority aspect related to Organic Farming (in collaboration with C2-4); c) One extension manual on a priority aspect related to fish farming (in collaboration with C2-5); (4) One workshop for extension specialists on priority issue (to be identified); (5) 40 Extension specialists/providers and Agricultural Staff of Ministry of Agriculture trained.	C4-2-4 Specific FFS for to support other specified activities not included in the up-coming activities (i.e., other than those included under C1-4 desert agriculture, C2-2 organic farming and recycling, and C2-2 fish farms)						
		C4-2-5 Make available manuals for extension service providers including new crops, animal husbandry, mechanization, and water-saving devices based on farmers' schools approach and household participation.						
		C4-2-6 Prepare and submit the final report for the activity					SFSD	\$ 47,706.50
C	Output 4.4 (C1.4): Adopted Pilot Project for High Productivity Agricultural Techniques to Desert Areas (outside Zemam- Solar).							
	Baseline C4-4: Low priority given to Desert Agriculture "outside the Zemam" and Zero operating solar energy water pumping units in Qena	C4-4-5 Introduce and benefit from solar energy and/or other appropriate modern practices and techniques (+2015)						
	Indicators C4-4: (1) Number of manuals for best practices in desert related technologies; (2) Number of Solar energy Units established and operated; (3) Number of farmers and NGOs local staff trained and became aware of the use of solar energy in agriculture	C4-4-6 Preparation of extension manuals for the newly introduced practices						
	Targets C4-4: 2014 - (1) Prepare a summary report on the best practices and feasibility for using solar energy in desert farming (completed in 2013); (2) 3 solar energy units are established and operational in the 3 selected integrated fish farm by end of 2016 as feasible based on market prices and farm model (through Output 2-5); (3) 80 Farmers and NGOs local staff are trained and better aware about solar energy use in agriculture (from 200 expected by end of 2016).	C4-4-7 Holding workshops for knowledge dissemination and training for trainers (+2015)					SFSD	\$ 165,231.78
C	Output C4.5: Established and Operational Roof Gardens to Support Food and Nutrition Security							
	Baseline C4-5: No Roof Garden Practices are known in Qena	C4-5-4 Carry out a simplified income and meal composition survey for beneficiaries households in first group						
	Indicators C4-5: (1) Number of Units Installed and operated; (2) Extent of change in diet composition; (3) Number of people trained; (4) Number of employment opportunities	C4-5-5 Hold training workshop for potential beneficiaries for first group						
	Targets C4-5: 2014 - (1) 40 Units of Roof Agriculture/Garden established and operational (from 80 expected by 2016); (2) Qualitative indication for eating more of produced vegetables by 2016; (3) One User manual prepared and 100 copies disseminated by 2014; (4) 40 beneficiaries (and potential beneficiaries) trained and better aware about roof gardening (from 100 expected by 2016); (5) 160 (40 direct + 120 indirect) employment opportunity made available (from 400 expected by 2016 - 100 directly through pilot projects and 300 indirectly through demonstrations).	C4-5-6 Procure inputs needed and assembly production units for first group						
		C4-5-7 Install and operate/monitor roof gardens units for first group (+2015)						

		C4-5-8 Hold workshop in first urban district to discuss lessons learned and possible scale up									
		C4-5-9 Carry out a simplified income and meal composition survey for beneficiaries households in another group									
		C4-5-10 Hold training workshop for potential beneficiaries for another group									
		C4-5-11 Procure inputs needed and assembly production units for another group									
		C4-5-12 Install and operate/monitor roof gardens units for another group (+2015)									
								SFSD		\$	23,715.58
	Result 2: Enhanced Socio-cultural Wellbeing										
	Outcome 5: Socio-culturally empowered women and youth (A2)										
		Outputs/Activities									
A	Output 5.1: Developed Institutional Capacity of Youth Centers (YC) in Targeted Villages in Qena										
	Indicator 5.1a: Variety of services available. Baseline: Limited, Target: 3 categories	three categories of Activities will be available in the two pilot youth center: Training in 5 different fields: Life skills, employability skills, entrepreneurship, English and IT;									
	Indicator 5.1b: # of beneficiaries' disaggregated by gender and age. Baseline: 0, Target: 600	National camps for cross-cultural understanding and building friendships and social bonds between youth centers;									
	Indicator 5.1c: # of visitors per day. Baseline: 150, Target: 50% from the total members of the 2 YC (1043)	Social activities (day trips - mini camps - social evenings - open mic)									
	Indicator 5.1d: # of signed collaboration protocols. Baseline: Limited, Target: 2	Search on and arrange meetings with donors, multinational firms, embassies of different countries interested in youth and women empowerment, such as the Population Council,the association for women's total advancement and development AWTAD ,egyptian association for marketing and development EAMD .									
	Indicator 5.1e: # of volunteers' disaggregated by age and gender. Baseline: Limited, Target: 20	Create a pool of volunteers to strengthen the ownership feeling and to participate in different volunteer and social activities									
		Conduct workshops to enhance volunteerism spirit, community engagement and citizenship									
	Indicator 5.1f: % of revenue from provided services. Baseline: Limited, Target: TBD	Encouraging youth to create and implement collaborative projects such as roof gardens at the youth centers to create financial and social revenue									
	Indicator 5.1g: Level of documentation. Baseline: Low, Target: High	Creating an efficient filing and documentation system (meetings, planning ideas, expenses, reports, correspondence, upcoming tasks, newsletters) in each youth center									
	Indicator 5.1h: Level of Community satisfaction with YC services. Baseline: TBI, Target: High	Designing template of community satisfaction surveys Engage youth centers members and volunteers to assess community satisfaction									
	Outcome 6: Enhanced basic and public services (D1, D4)										
		Outputs/Activities									
D	Output 6.1 Conducting a comprehensive survey of CBOs and NGOs in different districts of Qena.										
	Baseline: Limited knowledge of existing CBOs and NGOs and their roles in rural Qena	Design and test tools of gathering data									
	Indicators: (1) design a questionnaire to gather the required data on NGOs and CBOs (2) design questionnaire of institutional evaluation. (3) analyse the governmental data base on Qena NGOs (4) write a report explaining the situations of NGOs and how to enhance their roles in enhancing basic services and improving the quality of life Targets: (1) conducting a informative and analytical study to identify the strenght and weakness of Rural Qena NGOs and CBOs. (2) suggesting a vision to enahnce and support the roles of NGOs and CBOs in development of their local communities. (3) designing a bundle of capacities building programs to enhance of Qena NGOs in managment of local communities and to support civic engagement. it is planned to achieve this study by the end of second quarterly 2014.	Train the field work teams.									
		Gather the required data									
		Analyse the data									
								UNWOMEN/DFID/ UNDP/RBF		\$	45,819.00

		Build sound data base of NGOs and CBOs in rural Qena.					
		Write the final report.					
		Hold a workshop to disseminate the findings of research					
D	Output 6.2 designing and implementing a bundle of capacity building programs to enhance role of CBOs and NGOs in enhancing and evaluating basic services.						
	Baseline : - The findings of previous study	Identify the required capacity building programs based on findings of survey.					
	Indicators : (1) Number of capacity building programs (2) number of NGOs and CBOs participating in these programs (3) no. of trainees. (4) no. of manuals produced.	Preparation of manuals					
	Targets : (1) enhancing the CBOs and NGOs to participate in managing of basic services which established by ENID and to monitor and evaluate the performance of service providers as a whole.	Targeting the relevant NGOs					
		Implementing the programs. It is planned to implement these programs in the second half of 2014					
						UNWOMEN/DFID/ UNDP/RBF	\$ 42,676.00
D	Output 6.3 established combined and integrated services units. established 4 new units in other 4 villages, 2 units of preschool class and mobile clinic and other 2 units of girls's education and vocational training classes						
	Baseline : findings of participatory needs assessment which asserted the deterioration of basic services in the poorest villages of Qena..	Equip 2 preschool classes with furniture and provide the place 8. conduct 8 health and nutritional awareness workshops in targeted communities provided for women					
	Indicators : 1. no. of children 4-6 joined preschool classes 2. no. of children completed preschool stage and joined primary school 3. # of preschool teachers trained 4. # of jobs created in preschool classes 4. # of nurses and health visitors trained 5. # of jobs created in health mobile clinic 6. # of awareness workshops conducted in health and nutrition 7. # of attendees from communities 8. no. of health mobile clinics 8. no. of girls joined literacy classes 9. no. of girls joined vocational training workshops 10. no. of job created in girls education 11. no. of girls joined vocational training workshops.	Provide the mobile health clinic with manpower					
	Targets : improving the access and quality some basic services particularly in health and education for the poorest categories and the most vulnerable sectors.	Conduct 3 TOT workshop for preschool teachers. target the poor children 4-6 to join preschool classes					
		Provide 4 places for 2 units of girls education and vocational training classes in 2 villages					
		Equip the places with furniture and equipment					
		Conduct 3 TOT workshop for illiteracy classes' teachers.					
		Conduct 2 training workshops for sewing classes.					
		Preparing an manual of health and nutritional awareness					
		Conduct TOT for nurses and health visitor on manual.					
		Conduct 8 health and nutritional awareness workshops in targeted communities provided for women					
						UNWOMEN/DFID/ UNDP/RBF	\$ 330,105.33
D	output 6.4: A sanitary services project implemented in one village guided by the community participatory framework						
	indicator 6.4a : % of community contribution raised in total project cost. Baseline : 0, Target : 20-25%.	Conduct initial community meetings to rank and select pilot project location					
	indicator 6.4b : # of donors contributing financially/in kind to the project. Baseline : 0, Target : 3-4.	Create a community task force for project implementation					
	indicator 6.4c : # of service enterprises established/ upgraded to complement service provision. Baseline : 0, Target : 5.	Formulate project action plan and protocol					
	indicator 6.4d : #(% of people/inhabitants who have access to upgraded SS. Baseline : 0, Target : TBD by village size.	Build capacity of local researchers to conduct participatory service appraisal/assessment					

	indicator 6.4e: # (%) of people using upgraded sanitation in the village. Baseline: 0, Target: TBD.	Selection of Partner NGO based on preliminary institutional assessment						
	indicator 6.4f: Degree of village environment enhancement. Baseline: low, Target: Medium-High.	Conduct Capacity Building Program for selected NGO per village						
		Capacity building for facilitation unit in Water company					UNWOMEN/DFID/ UNDP/RBF/other donor	\$ 550,105.33
		Conduct vocational training courses for SMEs projects/enterprises/ workshops for complementary services						
		Awareness campaigns: conduct a series of Sanitation and Hygiene Campaigns (Female Headed households, youth centers, prayer places, health units...) – Social Behavior Change						
		Construction related activities: TBD						
		Construction sanitation one village (around 25% contribution from beneficiaries and 75% from Donor)						
Result 3:Enhanced Policy-making and Knowledge environment								
Outcome 7: Knowledge flows to civil society and business community (E1, F1)		Outputs/Activities						
F	output 7.1: Qena Investment strategy formulation							
	Indicator 7.1a: Quality of evaluations carried out by geology experts. Baseline: Low, Target: High.	Conduct a geographical study of mineral resources in Qena to explore investment opportunities in the mining sector.						
		Develop a model to accommodate social, cultural and geographical needs of poor people in Qena through best construction and housing practices.					cureently inactive	\$ 10,000.00
	Indicator 7.1b: Number of new housing units implementing the model. Baseline: 0, Target: 4							
F	output 7.2: Dynamic knowledge Platform created for civil society and business community							
	Indicator 7.2a: # of website visits, Baseline: 656 Target: High.	Launch arabic version of website						
	Indicator 7.2b: # of website page views, Baseline: 1,888 Target: High.	Integrate the website with the E-Shop						
	Indicator 7.2c: # of unique visitors, Baseline: 312 Target: High.							
	Indicator 7.2d: # of downloads, Baseline: low Target: High.	Upload more media and substantive output on the ENID website						
	Indicator 7.2e: # of likes on Facebook page, Baseline: 268 Target: High.	Increase activity on social media to promote more web traffic					UNWOMEN/DFID/ UNDP/RBF	\$ 112,045.00
	Indicator 7.2f: # of followers on the twitter account, Baseline: Low Target: High.	Increase the number of online competitions related to ENID activities						
	Indicator 7.2g: # of views on Youtube, Baseline: 72 Target: High.							
Outcome 8: Best practice documentation and recommendations for policy makers (F2, B5)								
F	output 8.1: Dissemination and Advocacy Tools in Use							
	Indicator 8.1a: # of mass media cintact and coverage. Baseline: 14 Target: High	Create interactive website						
	Indicator 8.1b: # of press articles released. Baseline: 6 Target: High	Hold focus groups (Stakeholders at the local level)						
	Indicator 8.1c: # of promotional materials produced. Baseline: 10 Target: High	Conduct thematic workshops (technical and sector specific directions)						
	Indicator 8.1d: # of manual produced. Baseline: 0 Target: TBD	National Policy workshops to present lessons learned, policy						
	Indicator 8.1e: # of policy write-ups produced. Baseline: 14 Target: High	Maintain interactive website					UNWOMEN/DFID/ UNDP/RBF	\$ 88,473.00

	Indicator 8.1f: # of workshops. Baseline: 0 Target: High	Produce electronic newsletter							
	Indicator 8.1g: level of documentation of best practices. Baseline: 6 Target: High	Produce policy briefs							
	Indicator 8.1h: Quality of Atlas of Handicrafts. Baseline: 0 Target: High	2nd ENID annual conference							
F	output 8.2: National MSME strategy and policy reformed								
	indicator 8.2a: # of women creating their own MSMEs. Baseline: TBD, Target: TBD.	Advocate for the establishment of a Container terminal in Safaga, and land allocation for handicrafts in Qena.							
	indicator 8.2b: # of new reform decrees issued. Baseline: 0, Target: TBD.	Establish a partnership with UNHabitat for advocacy							
	indicator 8.2c: Time required to start a business (doing business report). Baseline: TBD, Target: TBD.	Identify technical service providers							
	indicator 8.2d: # of technical services provided. Baseline: TBD, Target: TBD.	Promote establishment of Export Promotion council for Handicrafts							
	indicator 8.2e: # of MSME accessing credit. Baseline: TBD, Target: TBD.	Apply training programs							
	indicator 8.2f: # of membership in the Export promotion council. Baseline: 0, Target: 100.	Identify market constraints							
	Total budget without UNDP fees							\$	3,551,683.17
	UNDP Fees @7%							\$	248,617.82
	Total budget 2014							\$	3,800,300.99